You could feel the excitement and energy in the air as many returned to the library branches this past year.

While there was record-breaking use of digital collections, it was wonderful to reconnect with thousands of people coming through our doors for Storytimes, concerts, exercise classes and other events. Staff loved helping people book study rooms, use notary services, check out board games and find their next great read.

This report is a visual snapshot of our impact and services, but it’s unable to convey the stories I regularly hear about the library making a difference in individual lives. Numbers alone also cannot capture the time, expertise and hard work of our 58 staff and our library supporters.

As we enter 2023, my top priority is updating the library’s strategic plan in order to create effective goals and objectives, ensuring we continue to meet the future needs of this growing community.
### Library Visitors
- **144,225+** library visitors

### Material Circulation
- **264,405** physical materials circulated
- **96,781** digital materials circulated
- **361,186** total circulation

### Library Materials and Services Value

<table>
<thead>
<tr>
<th>Service</th>
<th>Estimated Retail Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Books</td>
<td>$320</td>
</tr>
<tr>
<td>Audiobooks</td>
<td>$90</td>
</tr>
<tr>
<td>Digital checkouts (eBooks, movies, music and more)</td>
<td>$105</td>
</tr>
<tr>
<td>Board games</td>
<td>$125</td>
</tr>
<tr>
<td>Magazines/Newspapers</td>
<td>$16</td>
</tr>
<tr>
<td>Public computer/WiFi</td>
<td>$80</td>
</tr>
<tr>
<td>Room reservations</td>
<td>$100</td>
</tr>
<tr>
<td>Library events</td>
<td>$60</td>
</tr>
</tbody>
</table>

*based on average costs and usage

### Library Events
- **800+** library events offered
- **11,400+** attendees

### Community Impact
- **4,278** items delivered to homebound patrons
- **5,609** materials checked out to assisted living, nursing homes and school facilities
- **4,121** new library cards
- **4,100+** meeting and study rooms reserved by community members

### 2022 Expenses
- **Wages & Benefits**: $2,035,000
- **Print & Digital Materials**: $275,000
- **Facilities**: $675,000
- **Technology**: $125,000
- **Supplies**: $45,000
- **Professional Services**: $40,000
- **Events & Communications**: $40,000
- **Insurance**: $35,000
- **Other**: $30,000

- **$14,179** from the Library Foundation
- **$2,900** from the Friends of the Library
- **$4,200** from grants and other awards